

Note: This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.



January 31, 2025

Company name: TAOKA CHEMICAL COMPANY, LIMITED

Representative: Yasuaki Sasaki, President
(Securities code: 4113; TSE Standard Market)

Inquiries: Hiroyuki Tanaka, General Manager, Business Services Office
(Telephone: +81-6-7639-7400)

Notice Concerning Revisions to Full-Year Financial Results Forecasts and Year-End Dividend Forecasts

Taoka Chemical Co., Ltd. (the “Company”) hereby announces that in light of the most recent operating trends, the financial results forecasts for the fiscal year ending March 31, 2025, and its year-end dividend forecasts, disclosed on October 29, 2024, were revised as described below.

1. Revisions to consolidated financial results forecasts for the current fiscal year (April 1, 2024 through March 31, 2025)

(Millions of yen)

	Net sales	Operating income	Ordinary income	Profit attributable to owners of parent	Basic earnings per share (Yen)
Previous forecasts (A)	30,000	1,450	1,500	1,050	73.28
Revised forecasts (B)	30,000	1,600	1,650	1,200	83.75
Change (B)-(A)	0	150	150	150	
Change (%)	0.0	10.3	10.0	14.3	
(Reference) Actual results for the fiscal year ended March 31, 2024	28,544	1,074	1,141	820	57.26

(Reasons for the revisions)

The Company has left the full-year forecast for net sales for the fiscal year ending March 31, 2025 unchanged from the previous forecast. The Company continues to expect operating income, ordinary income and profit attributable to owners of parent for the fiscal year ending March 31, 2025 to increase from the previous forecasts, because of the improvement in the profit margin and the reduction of manufacturing costs.

2. Revisions to dividend forecasts

(Yen)

Annual dividends per share			
	2nd quarter-end	Fiscal year-end	Total
Previous forecasts (announced on October 29, 2024)	—	12.00	21.00
Revised forecasts	—	18.00	27.00
Actual results for the current fiscal year	9.00		
Actual results for the fiscal year ended March 31, 2024	9.00	9.00	18.00

(Reasons for the revisions)

Based on the revisions to the full-year consolidated financial results forecasts for the current fiscal year, the Company has revised its previous forecast of the year-end dividend of ¥12 per share to ¥18 per share.

Cautionary Statement

These statements are based on the information available as of the date of announcement of this document. Actual results may differ materially from the forecasts for a number of reasons.